

Name of Center	AFRICA CENTRE OF EXCELLENCE IN COASTAL RESILIENCE				
Institution	UNIVERSITY OF CAPE COAST				
Country	GHANA				
Center Leader	PROF. DENIS W. AHETO				
Annual Workplan (Month XXX- Month XXX, Year)	DECEMBER 2019- NOVEMBER 2020				
DISBURSEMENT LINKED INDICATORS	DESCRIPTION OF ACTIVITIES	Quarter			
		1	2	3	4
DLI 1 Readiness					
<i>DLI 1.1 Basic Readiness</i>					
<i>DLI 1.2 Full Readiness</i>					
DLI 2 Development Impact					
<i>DLI 2.1 Independent external evaluation of development</i>					
DLI 3 Quantity of Students					
<i>DLI 3.1a New eligible PhD student's male</i>					
<i>DLI 3.1b New eligible PhD student's female</i>					
<i>DLI 3.1c New eligible PhD student's regional male</i>					
<i>DLI 3.1d New eligible PhD student's regional female</i>					
<i>DLI 3.2a New eligible Master student's male</i>					
<i>DLI 3.2b New eligible Master student's female</i>					
<i>DLI 3.2c New eligible Master student's regional male</i>					

<i>DLI 3.2d New eligible Master student's regional female</i>					
<i>DLI 3.3a New eligible short course student's male</i>					
<i>DLI 3.3b New eligible short course student's female</i>					
<i>DLI 3.3c New eligible short course student's regional male</i>					
<i>DLI 3.3d New eligible short course student's regional female</i>					
DLI 4 Quality Education					
<i>DLI 4.1a Develop curriculum for all (Masters, PhD and Short courses) programmes</i>					
<i>DLI 4.1b National accreditation</i>					
<i>DLI 4.1c GAP assessment following International standards</i>					
<i>DLI 4.1d Self-assessment following International standards</i>					
<i>DLI 4.1e International accreditation</i>					
<i>DLI 4.1f New courses meeting international standards</i>					
<i>DLI 4.2a ACE International research publications with national partners</i>					
<i>DLI 4.2b ACE International research publications with regional partners</i>					
<i>DLI 4.3a Infrastructure improvement for research and learning (procurement and civil works) Step 1: Approved plan</i>					
<i>DLI 4.3b Infrastructure improvement for research and learning (procurement and civil works) Step 2: Procured or Foundation Constructed</i>					
<i>DLI 4.3c Infrastructure improvement for research and learning (procurement and civil works) Step 3: Operational or Construction Completed</i>					

<i>DLI 4.3d Infrastructure improvement for research and learning (procurement and civil works) Step 4: NA or Building Operational</i>					
DLI 5 Relevance of Education & Research					
<i>DLI 5.1a External generated revenue from private sector</i>					
<i>DLI 5.1b External generated revenue from other sectors</i>					
<i>DLI 5.2a Number of students with at least 1-month internship or staff with placement nationally</i>					
<i>DLI 5.2b Number of students with at least 1-month internship or staff with placement regionally</i>					
<i>DLI 5.3 Number on new entrepreneurship, innovation, start-up companies, and commercialization support programs</i>					
DLI 6 Fiduciary Enhancement					
<i>DLI 6.1 Timely fiduciary reporting</i>					
<i>DLI 6.2 Functioning internal audit unit</i>					
<i>DLI 6.3 Web Transparency on Fiduciary reports</i>					
<i>DLI 6.4 Quality of Procurement planning</i>					
DLI 7 Institutional Impact					
<i>DLI 7.1 University-wide regional strategy</i>					
<i>DLI 7.2a ACE host university adopts merit-based selection of university heads</i>					
<i>DLI 7.2b ACE host university adopts merit-based selection of department heads</i>					
<i>DLI 7.3a ACE host university adopts GAP analysis as part of international accreditation</i>					

<i>DLI 7.3b ACE host university adopts self-evaluation as part of international accreditation</i>					
<i>DLI 7.3c ACE host university adopts international accreditation</i>					
<i>DLI 7.4 ACE host university participate in PASET</i>					