

## PROCUREMENT PLAN FOR ACE PROJECT

**Institution Name:** University of Cape Coast

**Country:** Ghana

**Prepared:**

**Project:** Africa Centre of Excellence in Coastal Resilience  
(ACECoR)

**Updated:**

**Approved by the Bank:**

**Approved by:**

**Update approved:**

1	2	3	4	5	6	7	8	9	10	11
Package/ Contract Ref. No.	Activity Description	Estimated Cost (US\$) [Tax Inclu]  US\$	Type of Proc urem ent	Proc urem ent Meth ods	Revie w by Bank (Prior/ Post)	Contract Signing Date (Planned)	Contract Completi on Date (Planned)	Contract Amount (GH¢)	Contract Signing Date (Actual)	Contract Execution Informati on
UCC/ACE/ 01/2020	Supply and installation of Aircoditioners	15,000.00	G	S	Post	26/06/20	30/07/20	22,915.44	18/06/20	
UCC/ACE/ 02/2020	Supply and installation of Projector Screens	3,300.00	G	S	Post	26/06/20	30/07/20	9,534.66	10/07/20	
UCC/ACE/ 03/2020	Supply and installation of Smart classroom equipment	69,500	G	NCT	Post	28/08/20	27/11/20	97,073.40	22/07/20	
UCC/ACE/ 04/2020	Procurement of office Furniture	10,000.00	G	S	Post	26/06/20	30/07/20	39,222.40	18/06/20	

<b>UCC/ACE/ 05/2020</b>	Procurement of mobile phone	500.00	G	S	Post	30/07/20	14/08/20	2,499.00	04/06/20	
<b>UCC/ACE/ 06/2020</b>	Engagement of consultant for environmental and social impact assessment(ESMP) and EPA Permit	25,000.00	C	QCBS	Post	21/12/20	26/02/21	Nil	-	
<b>UCC/ACE/ 07/2020</b>	Recruitment of a consultant for architectural drawings and supervision of construction of ACE Building	70,000	C	QCBS	Post	20/11/20	22/01/21	692,566.88		
<b>UCC/ACE/ 08/2020</b>	Consultant for facilitation of short courses	28,000	C	IC/CQ	Post	02/11/20	01/12/20	156,143.75		
<b>UCC/ACE/ 09/2020</b>	Procurement of local hand washing machine	500.00	G	S	Post	05/10/20	30/10/20	Nil	-	
<b>UCC/ACE/ 10/2020</b>	Procurement of Chemicals, reagents and equipment for Students	5,000.00	G	S	Post	31/12/20	28/02/21	-	-	
<b>UCC/ACE/ 11/2020</b>	Procurement of 5 Burglar Proof Doors and 10 windows	1,700.00	G	S	Post	22/11/20	30/01/21	6,912.00	09/11/20	
<b>UCC/ACE/ 12/2020</b>	Procurement of Stationery	850.00	G	S	Post	14/11/20	30/11/20	5,124.00	11/11/20	
<b>UCC/ACE/ 13/2020</b>	Copper Pipping for Carrier gases	2,700.00	G	S	Post	22/12/20	29/01/21	-	-	
<b>UCC/ACE/ 14/2020</b>	Procurement of ArcGIS software	700.00	G	S	Post	30/11/20	30/12/20	3,646.20	04/12/20	
<b>UCC/ACE/ 15/2020</b>	Procurement of Drone batteries	3,300.00	G	S	Post	30/11/20	30/12/20	18,688.32	01/12/20	

<b>UCC/ACE/ 16/2020</b>	Printing of Pull up Banner	300.00	G	S	Post	05/10/20	30/10/20	1,762.50	06/10/20	
<b>UCC/ACE/ 17/2020</b>	Supply of Rico Toner	80.00	G	S	Post	04/12/20	30/12/20	474.00	01/12/20	

G = Goods

W= Works

C= Consultancy

IC= Individual Consultant

NCT= National Competitive Tender

SWLT = Sandwich Lecture Theatre

QCBS =Quality and Cost Based Selection

CQ: Consultant Qualification