Institution	AFRICA CENTRE OF EXCELLENCE IN COASTAL RESILIENCE UNIVERSITY OF CAPE COAST	On Schodule							
Center Leader	GHANA PROF. DENS W. AHETO DECEMBER 2020-NOVEMBER 2021	Behind Schedule				Estimated	Estimated	Costabution	
Work Plan Activities  Action 1: Recruitment of students with focus on gender and  Sub. defour law Recruitment of students with focus on pender or	Description Partner Contribution (if relevant) regionalization — New PhD and Maxters Students and Short Course participants and resionalization — New PhD Numbers  And resionalization — New PhD Numbers	Jan Fcb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec	Milestone-Output II	NEW, Provide Justification Budget(\$)	Revenue (\$)	from Partner (\$) Person Responsible
Activity 1: Send official scholarship admission letters to new star Activity 2: Organize virtual orientation for new students Activity 3: Organize formal onsite orientation for feeth students	regularization — New That and Masters Students and Short Course participants and regionalization — New FBD Students (It is expected that this activity will be completed by November 2020    Provide general implies on ACEGOS and UCC Is well as very feationt requirement by AAU/WB					Scholarship and Admission letters issued to students	- 200.00 545.45		Academic Coordinator
Activity 4: Organize problem-based field trip for fresh students Activity 5: lectures for 2nd cohort of students begin Activity 6: Advertise new admissions for 3rd cohort of students (							225.00 319186.25 2000.00 279.55	230,000.00	together with Project Management
Activity 7: Shortlist and interview applicants  Activity 8: Admit students for 2021/2022 Academic year  Sub-Action 1b: Recruitment of students with focus on gender or	and regionalization - New Masters Students					Students shortlisted, interviewed and selected Students report to campus	279.55 250.00		
Activity 1: Send official scholarship admission letters to new stu. Activity 2: Organize virtual orientation for new students Activity 3: Organize formal onsite orientation for fresh students	It is expected that this activity will be completed by November 2020  Provide general insight on ACEOR and UCC as well as verification requirement by AAU/WB  This will be done when students report to campus by first week of January					Scholarship and Admission letters issued to students  Students report to campus	200.00 545.45	225.00 ex 500.00	Academic Coordinator
Activity 4: Organize problem-based field trip for fresh students Activity 5: loctures for 2nd cohort of students begin Activity 6: Advertise new admissions for 3rd cohort of students ( Activity 7: Shortlist and interview applicants							392061.00		together with Project Management
Activity 8: Admit students for 2021/2022 Academic year Sub-Action Ic: Recruitment of students with focus on gender a	and regionalization – New Professional Short Course Students					Students shortlisted, interviewed and selected Students report to campus	250.00		
Activity 1: Develop online payment platform Activity 2: Restructure existing courses to be hosted online Activity 3: Upload teaching materials on UCC's Moodle platform Activity 4: Advertise and identify stakeholders for short courses	This includes potential participants of the courses as well as institutions that may sponsor these courses. Strategy will cover providing	unionized short courses for taracte	of commitations at a fee			Online payment system operationalized  Existing courses redesigned to be hosted onlin Redesign	120.00 ing and uploading of short course m 1800.00 300.00 3000.00		
Activity 5: Introduce new courses to attract fee-paying participant Activity 6: Identify strategies to reduce cost of organizing short or	This may include Fisheries Observer program, Python, R short courses  This may include using in-house instructors and facilitators					New short courses developed to attract fee paving partic	ipants 1500.00 150.00 850.00	50,800.00	Dr. Elizabeth Effah
Activity 8: Commence accreditation process for existing short cot Activity 9: Evaluate 2020 short courses Activity 10: Plan for 2021 short courses	sures to enhance marketability of the courses.  This includes conducting remote/ordine market feasibility assessment for short courses by March, 2021						850.00 3000.00 1500.00 1200.00		
	ional accreditation, research publications and improved teaching and research infrastructure						26580.00		
Activity 2: Complete Self-evaluation report for international accre Activity 3: Submit draft documentation of the programs based on	editation step suidelines received from AQAS after signing the contract S					Self-evaluation completed	35,000.00	100,000.00	Deputy Director
Activity 7: Begin process to nationally re-accredit existing program	New programs refer to Coastal Engineering and Blue Economy, Governance and Social Resilience programs ans					Notification of program accreditation received New programs nationally accredited			
Sub-Action 2b: Produce Research Publications						Thirty (30) research publications produced by ACECoR Faculty and partners			
Activity 1: Review and implement draft ACECoR research policy Activity 2: Organize a write-shop to publish available data						Manuscripts drafted and submitted to journals	750.00 6,000.00	95,000	Applied Research Coordinator, Deputy Director, Research
Activity 3: Revise research framework to align students and facul Activity 4: Engage current and potential supervisors on revised re Activity 5: France International collaborators in research areas of	esearch framework  I mutual interest that will attract multication					Research framework revised and uploaded on ACECoR Eighteen (18) publications produced Twelve (12) papers published with regional partners	website 300 500 1,200 7,250		Theme Leads
Sub-Action 2c: Establish Teaching & Research Infrastructure Activity 1: Recruit Building contractor(s)	Research publications with regional partners will be vigorously put					Building contract moves to site	7,250 95,000		
Activity 2: Erect foundation for building Activity 3: Casting of first floor Activity 4: Casting of Second floor Activity 5: Procurement of 4 x 4 vehicle						ACECoR Building completed Vehicle delivered to ACECoR	625,000	600,000	Centre Director, Procurement Officer
Activity 6: Procurement of Generator set for renovated facility at Activity 8: Install internet booster at SWLT to provide internet acc	Conduct founds they study of purchasing generator for the facility occus terman's generated revenue, internships, and entrepreneurship (DLI 5)					Refurbished facility at SWLT fully functional			
Sub-Action 5a: External Revenue Generation  Activity 1: Occanize Training in Grantsmanshin for ACFCoR Ma	lombors.					More grants won to contribute to the agenda of addressi	ng coastal degradation 2500.00 1500.00		
Activity 3: Support the commercialization of the Fisheries and Constal Research Laboratory	offization on attooms to action decided containing laboratory analysis services and associated charges, associating capacity gaps of laboratory technicisms for training in speculated user use.						3500.00	400,000	Grants Manager
Coastal Research Laboratory Activity 4: Review commercialization plan for the UAV program Activity 5: Develop and implement GCAA certified UAV trainin Activity 6: Restructure existing short courses to attract fee paying						New UAV training program developed	750.00 4500.00 2250.00		
Sub-Action 3b: Students and Faculty Intenships Activity 1: Develop guidelines for intenship placement for stakel	cholders (students, staff and nurture organizations)					Internship guidelines developed	\$00.00 900.00		
Activity 2: Sentitization workshop for staff and students Activity 3: Assigning institutional mentors for interns Activity 4: Establish MoAs with the World Bank approved institu Activity 5: Assessment of internship programmes (visitation and Activity 6: Sentitization workshop for staff and students	tations  Assessment report is for the first batch of internship						30.00 550.00 4300.00	77,000	Sectoral Liaison Officer
Activity 7: Placement of second batch of students with approved in Activity 8: Assessment of internship programmes for second batch	institutions tch of students (visitation and internship report)					Students placed for internships	1800.00 4500.00 3420.00		
Sub-Action 3c: Entrepreneurship Activity 1: Identify and create awareness on organisations that off Activity 2: Organise a workshop for ACECoR staff on entreprene	ffer assistance for startup business including government neurship to strengthen the technical skills components of academic programmes					Organised workshop for ACECoR staff		100,000	Mr Richard Adade, Mr. Obeng Adu Asare, Ms. Selorm Dzantor, Dr.
Activity 3: Institutional visitation on best practices. Eg. Kofondas Activity 4: Organize entrepreneurship seminars and job fairs that Activity 5: Create an insulation officeinit or a technical transfer.	a Lectinical University will prepare the students to be entrepreneurs after completion unit for the majort and the Centre					Introduced entrepreneurship to ACECoR students Created incubation office for ACECoR		100,000	Selorm Dzantor, Dr. Isaac Okyere, Mr. Ekow Prah, Mr. Ernest
Action 4: Timeliness and quality of fiduciary management Activity 1: Recruit external auditor(s) Activity 2: Organize quarterly review meetings/weekshops with in Activity 3: Compile and upload reports on website of ACEC	internal audit committee						5,000.00	60,000	M&E officer, Financial Coordinator
Action 5: Institutional Impact Sub-Action 4a: University-wide Regional Strategy Activity 1: Collate and review strategic plans and other policies of							J		
Activity 2: Submit revised policies to WB/AAU for approval and Sub-Action 5b: Open & Merit-based Selection of Inst. Leaders Activity 1: Facilitate the set a University-wide committe to review	d disbursement							100,000	Deputy Director
Activity 2: Compile and review documents or policies on selection Activity 3: Submit memo to University Management on recommend Activity 4: Centre engages University management to adopt recommendation Activity 5: Submit revised policies to WB/AAU for approval and	on of university leaders								Centre Director
Activity 5: Submit revised policies to WB/AAU for approval and Sub-Action Sc: Institutional Accreditation Activity 1: Centre facilitates the set a University-wide committe to Activity 2: Identify institutional accreditational agency								125,000.00	
Activity 3: Complete Self-evaluation report for international accre  Activity 4: Submission of oalf asphaston appart to A ALL/WB	editation								Centre Director
Action 6: Establishing Partnerships and Collaborations Sub-Action 6s: Develop new national and regional partnership Activity 1: Establishment of MOUs with non-SAB Members						New partnerships formed This activ	rity is necessary to establish new part		
Activity 2: Working visits to partners and potential partners by ea Activity 3: Explore and secure for more partnerships Activity 4: Organizing seminars and webinars for partners once in Sub-Action 6b: Strengthening relationship with SAB /ISAB	in a quarter						2040.00 1200.00 2000.00		Sectoral Liaison Office
Activity 1: Establishment/ Assignment of an officer (Post-Doctor Activity 2: Establish MOUs/MOAs with SAB/ISAB Members Activity 3: On-site meeting with ISAB Activity 4: Quarterly review meetings of SAB/ISAB	eal Fellow) to handle SAB/ISAB matters						750.00 7.500.00		Sectoral Liaison Office
Action 7: Developing Effective Project Communications Strat Sub-Action 7a: Students communication	alegy						7,500.00 3,750.00		
Activity 1: Advertise admission opportunities Activity 2: Improve student online visibility Deb. Lefter Th. Wards and Social Made Platforms	Develop agenda and mobilize logistics for orientation					Communication strategy operationalized In the eve	ent of COVID 19, a lot of physical ed 6,500.00 1,000.00		Communication Manager
Activity 2: Publish quarterly newsletters Activity 3: Redesign/upgrade of websites Activity 4: Quarterly web review meeting	Continuo optimisation of online presence and visibility of the ACTGOR and CCM (SM marketing, SEO, etc.)  Devices and disconsistent exercises no contractarities to activabilities to withouthers.  Review and restrictativing of website for improved user-freediliness and enhanced atterface integration with main Liniversity and and  A working mention by the Commun and IT terms to review and another technical communities, review the disconsistent methods, etc.						400.00		Communication Manager
Sub-Action 7e: Outreach Activity 1: Develop outreach calendar, outreach plan and source I Activity 2: Develop outreach verbinars	A working plan on outreach which includes mapping of stakeholders and activities, calendar of events (webinars, world day celebratis								Communication Manager
Sub-Action 7d: Develop Print Materials and Research Briefs at Activity 1: Create news, briefs and stories Archive 2: Publishers and print produces through	and Reporting								
Activity 3. Paciety penn potential, retreated in use by stakeholders Activity 4. Monthly reporting by core ACECOR team (research, paciety 4. Monthly reporting by core ACECOR team (research, paciety) 5. Produce short documentaries on ACECOR CCM Activity 5. Produce short documentaries on ACECOR CCM Action 8. Establishing Effective Students' Support System Sub-Action 8a: Implement language support services	of ACEGR perjects, activities, etc.) to the comms team  A target of two documentaries								Communication Manager
Action 8: Establishing Effective Students' Support System Sub-Action 8a: Implement language support services						Alth	ough there are snippets of these		Ms. Ivy Akuoko- Gyimah, Ms. Selom
						propos operatio activit	ed actions in the mainstream UCC ons, the Centre wants to spearhead ies to ensure conducive academic		Gyimah, Ms. Seloem Awiah Dzantor with support from the Project Administrator
Activity 1: Identify language proficiency gaps of students Activity 2: Identify appropriate institutions to address language in Activity 3: Formalization of engagement with identified institution Activity 4: Placement of students with needs	aced se					esvi	ronment for ACECoR students		Project Administrator
Sub-Action 8b: Academic counselling and guidance Activity 1: Appoint scademic counsellor to the ACECoR									
Activity 2: Academic counsellor submits schedule of planned acti Activity 3: Academic counsellor submits semester report to centre Sub-Action 8c: Students welfare	re								
Activity 1: Organize non-formal orientation for students in the students	(a) I am activated, aparts activated, Carrier activated (CC)								
Activity 1: Organize non-formal orientation for students into their Activity 7: Assist students acquire the requisite documents (Healt	th Insurance, Resident Permit, etc) t for students								
Activity 1: Organize non-formal orientation for students into their Activity 2: Assist students acquire the requisite documents (Healf Activity 3: Assess and assist students with soft financial support Activity 4: Send regular reminders and prompts to students Action 9: Project Administration Management on Evaluation	For students					Province of	Iministration is not new but including it in placement	ctivities for 201	1 makes provision
Addivist. I Organize non-formal orientation for stateds at the decision (Activity 2. Assist statedness aspect the requised documents (Horli Activity 3. Assists statedness aspect the requised documents (Horli Activity 4. Sand regular recursions and prompts to statedness. Activity 4. Sand regular recursions and prompts to statedness. Activity 6. Project Administration, Mustaving and Evaluation (Activities Activities and Activities (Activities Activities Activities (Activities Activities Activities Activities Activities (Activities Activities Activities Activities (Activities Activities Activities Activities (Activities Activities Activities (Activities Activities Activities Activities (Activities Activities Activities Activities (Activities Activities Activities (Activities Activities Activities (Activities Activities Activities Activities (Activities Activities Activities (Activities Activities Activities Activities (Activities Activities Activities Activities (Activities Activities Activities Activities (Activities Activities Activities Activities Activities (Activities Activities Activities Activities (Activities Activities Activities Activities Activities (Activities Activities Activities Activities Activities (Activities Activities Activities Activities (Activities Activities Activities Activities Activities Activities (Activities Activities Activities Activities Activities (Activities Activities Activities Activities Activities Activities (Activities Activities Activities Activities Activities (Activities Activities Activities Activities Activities Activities Activities Activities (Activiti	for students    Calendar of activities will be completed before January 2021.					Project as	dministration is not new but including it in planned a 700,00	ctivities for 200	21 makes provision Project Administrator
Addio T. Organity one found orientation for students to the Coding 2. Acuts a financian capter for required soccores (final Coding 2. Acuts a financian capter for required soccores (final Acuto) of 2. Scale regular resunders and presents to tradeur Acuto) of 2. Scale regular resunders and presents to tradeur Scale. Serios 4. Scale regular resunders and presents to tradeur Scale. Serios 4. Scale regular resunders and presents to tradeur Scale. Serios 4. Scale regular resunders and presents of Scale. Serios 4. Scale regular resunders and present Acuto) of 2. Square scale codes and present code of Scale regular scale and scale regular scale and Acuto) of 2. Square scale codes purely for final students Acuto) of 2. Square scale acuto per la for final scale and Acuto) of 2. Square scale acuto per la for final scale acuto.	Calculum  Calculum of anytotics will be compliced before Fassary 2021.  Calculum of Anytotics will be compliced before Fassary 2021.  or of Students  ordered to the Calculum of the Calculum					Project as	700.00		
Activity 1. Organize non-formed orientation for students into their Activity 2. Assists shadon saque for expensive document (Helland Activity 2. Assists shadon saque for expensive document (Helland Activity 3. Assess and assist students with soft financial support. Science 12 and 1	Calandar of advises will be completed before January 2021.  Calandar of advises will be completed before January 2021.  Calandar of advises will be completed before January 2021.  Calandar of advises will be completed before January 2021.					Propert a	-		