PROCUREMENT PLAN FOR ACE PROJECT- 2021

Institution Name: University of Cape Coast

Country: Ghana

Prepared: Approved by the Bank:

Project: Africa Centre of Excellence in Coastal Resilience Approved by:

(ACECoR)

Updated: Update approved:

1	2	3	4	5	6	7	8	9	10	11
Package/ Contract Ref. No.	Activity Description	Estimated Cost (US\$) [Tax Inclu] US\$	Type of Proc urem ent	Procur ement Method s	Revie w by Bank (Prior/ Post)	Contract Signing Date (Planned)	Contract Completi on Date (Planned)	Contr act Amou nt (US\$)	Contract Signing Date (Actual)	Contract Execution Informati on
UCC/ACE/ 01/2021	Construction of ACECoR Building	1,600,000. 00	W	RT	Post	30/06/21	30/08/22			
UCC/ACE/ 02/2021	Procurement of Materials for smart board stand	-	G	S	Post	27/02/21	26/03/21			
UCC/ACE/ 03/2021	Procurement of 4 x 4 Vehicle	140,000.00	G	NCT	Post	22/04/21	23/07/21			
UCC/ACE/ 04/2021	Procurement of Furniture(Workstation, Chairs, Cabinet)	5,500.00	G	S	Post	29/01/21	26/02/21			

UCC/ACE/	Procurement of Water	500.00	G	S	Post	20/01/21	29/01/21		
05/2021	Dispenser(4pcs)								
UCC/ACE/	Procurement of Apple		G	S	Post		26/02/21		
06/2021	MacBook(3pcs)								
UCC/ACE/	Procurement of Laptops(14	22,000	G	S	Post		22/01/21		
07/2021	pcs)								
UCC/ACE/	Installation of Generator set at		C	S	Post		01/12/21		
08/2021	Lecture Hall								
UCC/ACE/	International Accreditation fees	45,000.00	G	S	Post		30/10/21		
09/2021	T 1 A 1'	25,000,00		G					
UCC/ACE/	International Accreditation	25,000.00	G	S					
10/2021	travel and accommodation for experts								
UCC/ACE/	Stationery		G	S	Post	22/11/20	30/01/21		
11/2021									
UCC/ACE/	22 pieces UPS/Batteries (12x9)		G	S	Post	14/11/20	30/11/20		
11/2021									
UCC/ACE/	1 set of Phantom 4 Drone		G	S	Post	22/11/20	30/12/20		
12/2021									
UCC/ACE/	Revision of short course		G	S	Post	22/11/20	30/12/20		
13/2021	manuals								
	Printing of short course manuals								
	Development of manuals for								
	two new short courses								
	Install internet booster at	10,000							
	Lecture Hall and Hostel to								
	provide internet access								
	Development of course manual								
	for GCAA certified UAV								
	program								
	ACECOR Souvenirs (Polo								
	shirts, pens, Notepads, stickers)								

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Print materials for large format						
printer						
princer						
Procurement of Technical						
Services for documentaries on						
ACECoR						
Binding and Cutting machines	+					
and materials						
2 sets of printer		600				
Purchase and Renewal of		2,500				
software subscriptions		,				
Purchase of cloud storage		1,500				
i dichase of cloud storage		1,500				
Recruit a consultant for mid-		15,000				
term evaluation for ACECoR		13,000				
Project						

G = Goods SWLT = Sandwich Lecture Theatre

W= Works QCBS =Quality and Cost Based Selection

C= Consultancy CQ: Consultant Qualification

IC= Individual Consultant

NCT= National Competitive Tender

ESIA: UPDATE