

PROCUREMENT PLAN FOR ACE PROJECT- 2022

Institution Name: University of Cape Coast

Country: Ghana

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Project: Africa Centre of Excellence in Coastal Resilience (ACECoR)

Updated:

Approved by the Bank: February 21, 2022

Approved by: Emmanuel Ansong

Update approved:

1	2	3	4	5	6	7	8	9	10	11
Package/ Contract Ref. No.	Activity Description	Estimated Cost (US\$) [Tax Inclu] US\$	Type of Proc urement	Procur ement Method s	Revie w by Bank (Prior/ Post)	Contract Signing Date (Planned)	Contract Completion Date (Planned)	Cont ract Amo unt (US\$)	Contract Signing Date (Actual)	Contract Execution Informati on
UCC/ACE/ 0/2022	Construction of ACECoR Building Complex	2,000,000.00	W	SS	Post	11/04/22	20/06/22			
UCC/ACE/ 02/2022	Procurement of Furniture for ACECoR building	50,000.00	G	NCT	Post	30/11/22	20/02/23			
UCC/ACE/ 03/2022	Engagement of External Auditor for Financial and Procurement Audit	5,000.00	S	SS	Post	20/06/22	22/08/22			
UCC/ACE/ 04/2022	Procurement of Equipment for ACECoR building	50,000.00	G	NCT	Post	30/11/22	20/02/23			
UCC/ACE/ 05/2022	Engagement of Consultant to facilitate Writeshop for Grants, grantsmanship and UAV Training	20,000.00	S	SS	Post	15/06/22	22/09/22			
UCC/ACE/ 06/2022	Procurement of 2 No. MacBook Laptops	6,000.00	G	PQ	Post	4/07/22	04/10/22			
UCC/ACE/ 07/2022	Communication equipment DSLR Camera [1]	15,000.00	G	NCT	Post	16/05/22	15/07/22			

	iPhones [3] Audio recorder [1] High speed computer [1]; PA System [1]; Projector [1]; Projector Screen [1]; Camera Lighting System [1]; Flash Light [1]; Camera Lens – Wide Angle [1], Long Zoom Lens [1]; Storage Device [2]; Lapel Mics [3]; Zoom audio recorders [2];									
UCC/ACE/08/2022	One Core i5 13.5” Laptop for Partnership and collaboration	2,000.00	G	PQ	Post	16/05/22	15/07/22			
UCC/ACE/09/2022	Engagement of consultant to facilitate Short courses	20,000.00	S	SS	Post	30/06/22	22/12/22			
UCC/ACE/10/2022	Digitizing procurement processes Acquisition of procurement software	30,000.00	S	NCT	Post	30/06/22	22/12/22			
UCC/ACE/11/2022	2 No. All-in-1 desktop computer and Color printer	5,000.00	G	PQ	Post	04/07/22	16/09/22			
UCC/ACE/12/2022	4 x 4 Pick-up	48,000.00	G	NCT	Post	04/07/22	16/09/22			
UCC/ACE/13/2022	Engagement of Consultant for the Development of CCM Data Hub	20,000.00	S	IC	Post	30/06/22	22/12/22			
UCC/ACE/14/2022	5 No. Tablets	10,000.00	G	PQ	Post	04/07/22	16/09/22			
UCC/ACE/15/2022	2 No. High speed Desktop Computers for GIS activities	10,000.00	G	PQ	Post	04/07/22	16/09/22			
UCC/ACE/16/2022	GeoMeasure 2M Adjustable Carbon Fibre GPS Pole	1,500.00	G	PQ	Post	04/07/22	16/09/22			
UCC/ACE/17/2022	Leica DISTO D2 laser tool	500.00	G	PQ	Post	04/07/22	16/09/22			
UCC/ACE/18/2022	DJI Phantom 4 PRO Professional Drone	2,500.00	G	PQ	Post	04/07/22	16/09/22			

G = Goods

SWLT = Sandwich Lecture Theatre

W= Works

C= Consultancy

IC= Individual Consultant

NCT= National Competitive Tender

PQ: Price quotation

QCBS =Quality and Cost Based Selection

CQ: Consultant Qualification

SS: Single Source

RT: Restricted Tender