Name of Center	AFRICA CENTRE OF EXC AFRICA CENTRE OF EXCELLENCE IN COASTAL RESILIENCE	-							
Name of Center Institution Country	AFRICA CENTRE OF EXC AFRICA CENTRE OF EXCELLENCE IN COASTAL RESILIENCE UNIVERSITY OF CAPE CULIVERSITY OF CAPE COAST GHANA GHANA	On Schedule							
Center Leader Annual Workplan (Month XXX-Month XXX, Year)	GHANA GHANA PROF. DENIS W. AHETO PROF. DENIS W. AHETO JANUARY 2023- DECEMBER 2023	Behind Schedu	ile						
West Blue Asticisies	Description Bestern Contribution (Contractor)	2023 Q1 Jan Feb Mar	2023 Q2 Apr May Jun	Jul Aug Sep	2023 Q4 Oct Nov 1	Dec Milestone/Outp	ut If NEW, Provide Justification	Estimated Budget(\$) Revenue (\$) fr	Contribution om Partner (\$) Person Responsible
Action 1: Recruitment of students with focus on gende Sub-Action 1a: Recruitment of students with focus on ge	Description r and regionalization – New PhD and Masters Students and Short Course participants mder and regionalization – New PhD and Masters Students Divis of Astronomy and Astron								
Activity 1: Conduct online orientation of students Activity 2: Complete recruitment of 3rd cohort of students	This is for the 2022/2023 cohort of admitted students To be completed by 16th January						2022/2023 Admit 20 New MPhil Students	\$ 220,087.71	Project Administrator Academic coordinator (ACECoR)
Activity 3: Advertisement of programmes Activity 4: Shortlist Applicants	Call for application is expected to be launched by June 30th 2023 and closed by 30th August 2023						10 New PhD Students Tuition, Research grant ,accommodation and stipend	\$ 256,480.42	Centre Director
Activity 4: Subrust Applicants Activity 5: Interview Applicants Activity 6: Selection of suitable applicants – 2nd October, 3							2023/2024	\$ 5,000.00	
Activity 7: Notifying selected applicants – 4th October, 202	23								
Activity 8: Issuance of scholarship letters - 10th - 16th Oct Activity 9: Online orientation of students - 22nd October, 2	tober, 2023 2023								
Activity 10: Complete Recruitment of Applicants	nder and regionalization – New Professional Short Course Students						17 MPhil Students Admitted (PhD students will be admitted on self-fur	nding basis)	
Activity 1: Advertisement of short courses to be organized Activity 2: Undata manuals and tasching materials from In	k Short courses will be organized in three countries namely Gambia and Ghana nuary								Short Course Committee Centre Director
Activity 2: Optime manuals and teaching internals from an Activity 3: Organize regional workshop Activity 4: Advertisement for a facilitator for short courses							Train 12 regional Participants	\$ 9,300.00	Centre Director
Activity 4: Advertisement for a facilitator for short courses Activity 5: Selection of participants for short courses in Gh	ana ana							\$ 500.00	
Activity 5: Selection of participants for short courses in Gh Activity 6: Organize short course in Ghana Action 2: Quality of Education & research through in	ternational accreditation, research publications and improved teaching and research infrastructure						Train 20 New Students for	\$ 11,500.00	
								\$ 2,000.00	
Sub-Action 2a: Currenum development and programme Activity 1: Finalize the development of costal engineering Activity 2: Obtain Accreditation for Costal Engineering PI Activity 2: Revise Disaster Risk Management and Migratio Activity 3: Submission DRMM program to College Board	Cost of national accreditation/reaccreditation							\$ 5,000.00 \$ 1,000.00	
Activity 2: Revise Disaster Kisk Management and Migratio Activity 3: Submission DRMM program to College Board	Printing cost					Accredited Coas	tal Engineering programmes	\$ 1,000.00	
Activity 5: Submission of DRMM program to School of Gr Activity 6: Submission to Academic Board – 15th April, 20 Activity 7: Submission to GTEC – 15th July, 2023	24 Meetings venue 22 Transport and Travels								Heads of Department (DFAS, Population and Health, Water and Sanitation, P
Activity 7: Submission to GTEC – 15th July, 2023 Activity 8: Accreditation of programmes obtained – 31st O Activity 9: Completion of Marine Meteorology programme	Hospitality tetober, 2023					Nationally accres Nationally accres	dited Coastal Engineering programme dited Disaster Risk Management and Migration programme	\$ 1,000.00 \$ 5,000.00	Academic coordinator (ACECoR) Deputy Director (ACECoR)
Activity 9: Completion of Marine Meteorology programme Activity 10: Revising programmer to suit GTEC former 2	development – 31st March, 2023 0th April 2023					Nationally reacci	dited Disaster Risk Management and Migration programme redited Fisheries Science programmes redited IC/2M programmes	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00	Director (ACECoR) Director (Academic Affairs)
Activity 10: Revising programmes to suit GTEC format – 3 Activity 11: Submission to School Board – 15th May, 2023 Activity 12: Submission to College Board – 31st July, 2023	3					Internationally as	redited ICZM programmes ceredited Fisheries Science programmes ceredited ICZM programmes		CHECKIN (PERMERING PERMER)
Activity 13: Submission to School of Graduate Studies - 30	h September, 2023					Feedback receive	ecredited ICZM programmes ed from Academic Board on Marine Meteorology programme		
Activity 14: Submission to Academic Board – 30th Novem Sub-Action 2b: Reaccreditation of existing programmes	ber, 2025 (Fisheries Science and Integrated coastal Zone Management)								
Activity 1: Revision of programme document in line with A Activity 2: Submission to GTEC - 14th April. 2073	Ficherin Science and Integrated constal Zone Management) colonic Device Commention – 31 March, 2023 hy, 2023 hy, 2023							\$ 2,000.00	Head of Department (DFAS)
Activity 3: Accreditation of programmes obtained - 31st Ju Sub Activity 2: International Activity of State	ıly, 2023							\$ 5,000.00	
									Deputy Director (ACECoR)
Activity 2: International accreditation of existing programm Action 3: Relevance of Education and Research throu	gh externally generated revenue, internships, and entrepreneurship (DL15)							\$ 25,339.23	
Sub-Action 3a: Organization of Writeshops for Grants Activity 1: Develop a call for application to the write Activity 2: Shortlisting of applicants	st Develop writeshop call by end of January 2023								Grants manager
Activity 2: Shortlisting of applicants Activity 3: Recruit mentors	Publish call by January 2023					Proposals develo	ped and submitted		Grants writing committee Administrators
Activity 4: Organise the writeshop Sub-Action 3b: Set up coastal incubator						New grants obtain	ined	\$ 5,000.00	Preservation a
Sub-Action 3b: Set up coastal incubator Activity 1: Develop a proposal for the establishment of the Activity 2: Obtain approval for Proposal from UCC, AAU,	ii · Develop proposal by 15th December 2022								Director, CESED
Activity 2: Obtain approval for Proposal from UCC, AAU, Activity 3: Provide logistic support to CESED								\$ 36,000.00	Director ACECoR Head of Procurement
Activity 3: Provide logistic support to CESED Activity 4: Publish a call for application to begin incubation Activity 5: Organise pitching session									
Activity 6: Incubation Activity 7: Establish seed grant for startup and disbursement	Startups initiated by July 2023							\$ 10,000.00	
								3 10,000.00	
Activity 1: Constitute a multidisciplinary monitoring team Activity 2: Conduct survey to identify ready and additional	i o Pre-internship assessment Constitute team by end of first quarter of 2023					Number of organ	team constituted isations identified	\$ 1,000.00	
Activity 3: Sign MoUs with organisations Activity 4: Identify and block a uniform time period for the	o Mid-term field monitoring Survey conducted by team by end of first quarter of 2023 o Assessment at the organisation level						f the academic Calendar blocked for internship sessment conducted	\$ 1,000.00 \$ 1,000.00	
	o Evaluation of the report by Identity time period to be blocked by second quarter of 2023						oring by faculty and internal supervisor conducted	\$ 3,000.00 \$ 2.000.00	
Activity 6: Assessment of internship Sub-Action 3d: Faculty Internship Activity 1: Conduct survey to identify ready and additional	identify commissions by and of first counter of 2023								
Activity 2: Seek approval by the bank on the identified org Activity 3: Sign MoU/MoA with the approved organisation	a organisations approved by the bank by end of second quarter of 2023 Sign MoUMoA by end of second quarter, 2023								
Activity 5: Faculty embark on internship Action 4: External Revenue Generation							10 Staff to emback on regional internship	\$ 100,000.00	
Activity 4: Faculty write to organisations to see approval Activity 5: Faculty embark on internship Action 4: External Revenue Generation Sub-Action 4a: Revenue Generation Activity 1: Training in Grantsmanship for other depts and t	mits					New sponsorship	o contracts signed	\$ 10.000.00	
Activity 2: Organize short course training in GIS for Gambi Activity 3: Continue to subscribe to grants database that w						Training conduct	ted on Grantsmanship and UAV usage on of UAV business plan	\$ 10,000.00 \$ 7,000.00 5	5 10,000.00
Activity 4: Develop and implement business plan for the U.	AV program					operationalization	no ov ov obneso pan	\$ 1,000.00	
Activity 5: Develop and implement GCAA certified UAV to Activity 6:Soliciting for sponsorship for activities at the Cert	aming program							\$ 1,000.00 \$ 1,000.00	
Activity 7: Develop Grantsmanship training course Sub-Action 4b: Conduct External Audit Activity1: Preparation of 2022 Financial Statements by 31s									
Activity1: Preparation of 2022 Financial Statements by 31a Activity 2: Appointment of external Auditor for ACECoR	st January 2023 Project by 28th February 2023					University Andr	Committee engaged	\$ 8,000.00	Project Accountant Centre Director
Activity 2: Appointment of external Auditor for ACECoR I Activity 3: Complete External audit by end of 30th April 20 Activity 4: Submission of External Audit report to Audit C Activity 5: External Audit Report Submitted to the World I	ommittee for review and recommendations/report 31st May 2023					External auditor External Audit R	Committee engaged appointed tenot received from Auditor	\$ 2,000.00	Centre Director M&E Officer External Auditor
Activity 5: External Audit Report Submitted to the World F	Bank by 20th June 2023					And the route N			University Audit Committee
Sub-Action 4c: Conduct Internal Audit on 2021 Activities Activity 1: Write to the Directorate of Internal Audit for the	s e Schedule of 2022 Internal Audit by End of January 2023								Directorate of Internal Audit, University of Cape Coast
Activity 2: Submission of Internal Audit report to Audit Co Activity 3: Internal Audit Completed by End of March 202	mmittee for review and recommendations/report by end of March 2023					Internal Audit re	Conduct Internal audit port submitted to AAU/World Bank	\$ 2,000.00	Centre Director Project Accountant
									Audit Committee
Activity 4: Subactions of micriar Audit Report to use work Sub-Action 4: Obtain Procurement Audit Activity 1: Preparation of 2022 Procurement Report by the Activity 2: Appointment of an External Audior for conduc- Activity 3: Completion of 2022 Procurement Audit by 30th Activity 3: Appointment of an External Audior for conduc- ation 3: A completion of 2022 Procurement Audit by 30th	e Procurement Section by January 2023 t of 2022 Procurement Audit by 28th February 2023								Centre Director Head of Procurement
Activity 2: Appointment of an external Addition for Conduct Activity 3: Completion of 2022 Procurement Addit by 30th A sticite 4: Completion of 2022 Procurement and the prost of the second se	April 2023					Submit procuren	nent audit report to AAU/WB	\$ 5,000.00	Directorate of Internal Audit
Activity 4: Submission of procurement audit report to Audi Activity 5: Submission of 2022 Procurement Audit Report	t Committee for review and recommendations/report End of 31st May 2023 to the World Bank By 20th June 2023								Project Accountant M&E Officer
Sub-Action 4e: Establishment of Technology Transfer O Activity 1: Advertisement of TTO position – 31st December	ffice er 2022							\$ 2,000.00	Pro Vice-Chancellor
Activity 1: Advertisement of TTO position – 31st Decembe Activity 2: Screening of applicants – 16th January, 2023 Activity 3: Selection of suitable applicant – 20th January, 2	0023					Technology Tran Sensitisation wor	ssfer Officer appointed kshop done		DRIC Director Heads of Department (Monitoring and Evaluation)
Activity 5: Orientation of TTO – 6th February, 2023	2023						· · · · · · · · · · · · · · · · · · ·	\$ 2000.00	Deputy Director (ACECoR) Director (ACECoR)
Activity 6: Development of IP training Manual - 20th Febr	uary, 2023							\$ 2,000.00 \$ 2,000.00	Director (ACECOR) Director (Academic Affairs)
Activity 7: Sensitisation on IP to the University Community Activity 8: Identification and commercialisation of innovati	/ - 1st March, 2025 ons - 8th March, 2023							\$ 1,000.00	
Activity 9: Implement entrepreneurship activities according Action 5: Institutional Impact Sub-Action 5a: DL17.1 - A meaningful University-wide	g to formulations in workplan							\$ 10,000.00	
Sub-Action 5a: DLI7.1 - A meaningful University-wide	Regional Strategy 2022							\$ 2,000.00	DLI 7 focal person
Activity 2: Revision of draft Regionalisation Strategy in acc	2022 ordance with feedback/suggestions from the AAU - 8th December, 2023							\$ 1,000.00	Director (ACECoR)
									M&E Officer Pro-vice Chancellor
Activity 4: Feedback from AAU – 12th January, 2023 Activity 5: Acceptance of Regionalisation Strategy – by en Sub-Action 5b: DL17.3 - Institutional Accreditation	d of February, 2023								
Activity 1: Completion of Self-evaluation or Gap Assessme Activity 2: Submission of self-evaluation form for internal r	nt form – 14th December, 2022 review – 31st January, 2023							\$ 5,000.00	DLI 7 focal person Director (ACECoR)
Activity 3: Submission of completed self-evaluation form to	o ASIIN - 2nd February, 2023								M&E Officer

	Activity 4: Receipt of feedback on self-evaluation from ASIIN – 30th April, 2023					\$ 20,000,00	Pro-vice Chancellor
Weils and weils w	Activity 6: Receipt of feedback on institutional accreditation from ASIN - 31st October 2023						
	Activity 7: International Accreditation of Institution – 1st November, 2023 Sub-Action 5c: D1174 – Participation in PASET Renchmarking Initiative					\$ 35,000.00	
	Activity 1: Procurement of ICT equipment and software - by end of March, 2023					\$ 50,000.00	Pro-vice Chancellor
	Activity 2: Roliout of implementation plan – 4th April, 2023 Sub-Action 3d: DLI7.5 – Institutional Impact Milestone						
	Automation of Procurement Processes Activity. J: Pilot of Procurement automation system alongoide the conventional procurement system – 16th January. 2023 – 31st March. 2023				Implementation of plan	\$ 3,000,00	DLI 7 focal person Director (ACECoB)
	Activity 2: Full scale implementation of procurement system - 1st April, 2023.				Implementation Regionalisation Strategy	\$ 5,000.00	M&E Officer
	Institutional Monitoring and Evaluation System Activity 1: Presentation of M&E policy to Academic Board – 8th March, 2023				A report from the on-site visit of the ASIIN team Implementation of electronic procurement system	\$ 2,000.00	Pro-vice Chancellor Head of Procurment
Solution of the state of th	Activity 2: Receipt of feedback on M&E policy from Academic Board - 3rd April, 2023				Implementation of electronic M&E system	\$ 2,000.00	
Solution of the state of th	Development of a functional M&E system Activity 1: Request for the development of a functional M&E system to DICTS – 8th December, 2023						
	Activity 2: Development of a prototype M&E system – by end of February 2023 Activity 3: Presentation of M&E system to University Management – 7th March 2023					\$ 5,000.00	
a) b)	Activity 4: Receipt of feedback on M&E system from Management - 13th March, 2023						
a) b)	Activity 5: Incorporation of feedback on M&E system – 14th March, 2023 Action 6: Establishing Partnerships and Collaborations					\$ 3,000.00	
a) b)	Sub-Action 6a: Develop new national and regional partnerships and collaborations Activity 1: Form an ACECoP Regional Collaboration Team 1: Constitute team by Lawyer 2003				Evaluation reports	5 5000.00	Vice Chanceller
a) b)	Activity 2: Identify potential partners/Collaborators Identify partners by February 2023				Signed MOU's/ MOA's	\$ 5,000.00	ACECoR Director
a) b)	Activity 3: Initiation meetings with identified partners/collabl - Initiation meetings with Partners by May 2023 Activity 4: Development of MoUs/MoAs - MoUs/MoAs developed by August 2023				Webmars and visitation reports	\$ 20,000.00	ACECoR partnership team Members ACECoR Liaison Officer
a) b)	Activity 5: Signing of MoUs/MoAs with partners/collaborato MoUs Signed by August, 2023						
Note of the second	Sub-Action bb: Strenthening Relationship with SAB and ISAB Activity 1: Establishment/ Assignment of an officer (Post-De) Establish MOUs/MOAs with SAB/ISAB Members by 1st March 2023					\$ 20,000.00	
	Activity 2: Quarterly review meetings of SAB/ISAB Quarterly review meetings of SAB/ISAB by end of each quarter 2023 Activity 2: Look out for notorial SAB/ISAB Mombary to the Quarterly review meetings with ISAB by the second quarter 2023					\$ 10,000,00	
	Activity 4: Invitation of SAB/ISAB members to 10th anniversary celebrations					\$ 60,000.00	
	Action 7: CCM 10th Anniversary Sub-Action 7a: organising and implementing CCM 10th anniversary			 			
	Activity 1: Committee established by December 2022 Outreach and Panel discussions on policy				Organizing committee formed with assigned roles		Anniversary organizing committee
	Activity 2: Organize first meeting by mac-january Activity 3: Develop the theme, dates for hunch, monthly act - Develop outreach strategy				Report on committee meetings	\$ 2,000.00	Administrators
	Activity 4: Assign roles and responsibilities by end of Januar Develop outreach content/concept notes, themes Activity 5: Detailed activities for the Januch of the 10th annuar January and activity 5: Detailed activities for the Januch of the 10th annuary activity 5: Detailed activities for the Januch of the 10th annuary activity 5: Detailed activities for the Januch of the 10th annuary activity 5: Detailed activities for the Januch of the 10th annuary activity 5: Detailed activities for the Januch of the 10th annuary activity 5: Detailed activities for the Januch of the 10th annuary activity 5: Detailed activities for the Januch of the 10th annuary activity 5: Detailed activities for the January 5: Detailed activi		┩┼┲		Program outline for the anniversary developed Sponsors identified and contacted	+	
					Tracer study mechanism developed		
No is production No is production <td< td=""><td>Activity 7: Develop a tracer study mechanism to reach alum World Environment Day - World Oceans Day (5th - 8th June) Activity 8: Identify sponsors and embark on a sponsorship (School outreach-Monday, community outreach-Tuesday and nanel discussion on policy. Thursday)</td><td></td><td>+++</td><td></td><td>Logistics provided Anniversary launched</td><td>\$ 2,000.00 \$ 2.000.00</td><td></td></td<>	Activity 7: Develop a tracer study mechanism to reach alum World Environment Day - World Oceans Day (5th - 8th June) Activity 8: Identify sponsors and embark on a sponsorship (School outreach-Monday, community outreach-Tuesday and nanel discussion on policy. Thursday)		+++		Logistics provided Anniversary launched	\$ 2,000.00 \$ 2.000.00	
No is production No is production <td< td=""><td>Activity 9: Launch the anniversary by end of March International Youth Day in partnership with CEGRAD (12th August)- Sexual harassment, environmental i</td><td>asues, motivational speech)</td><td></td><td></td><td></td><td>\$ 10,000.00</td><td></td></td<>	Activity 9: Launch the anniversary by end of March International Youth Day in partnership with CEGRAD (12th August)- Sexual harassment, environmental i	asues, motivational speech)				\$ 10,000.00	
Not with the second	Activity 11: Anniversary Outreach		++			\$ 20,000.00	
We have the set of the s							
	Activity 13: Commissioning of ACECOR Building Action 8: Staff Capacity Building					\$ 40,000.00	
	Sub-Action 8a: PhD Training Support for staff Autointy 1: Shiff are to finding their study leave documentation by 15th December 2022						Administration
With the problem into t							Director (ACECoR)
Ne norman anti a serie de la conserie de la conseri	Activity 3: Send request to Head of T&D through the Director (ACECoR) for the payment/refund of fees Activity 4: Draft policy for the staff canacity building 15th December 2022						
Ne norman anti a serie de la conserie de la conseri	Activity 5: Meeting with T&D to finalize the draft policy – 15th January 2023				8 staft pursue PhD		
Note 1 and the stand of the	Activity 6: Draft policy approved by ACECoR and T&D – 22nd January 2023 Activity 7: Staff commence program of study				8 Staff to Pursue PhD	\$ 80,000.00	
Note 1 and the stand of the	Sub-Action 8b: Masters Training Support for staff						
Note 1 and the stand of the	Activity 2: Study-leave letters received by beneficiaries by 22nd December 2022						Director (ACECoR)
Weils of the second	Activity 3: Send request to Head of T&D through the Director (ACECoR) for the payment/refund of fees Activity 4: Death policy for the staff capacity building - 15th December 2022				7 staff pursue		
Weils of the second	Activity 5: Meeting with T&D to finalize the draft policy - 15th January 2023				Masters		
	Activity 7: Staff commence program of study				7 Staff to Pursue Mphil	\$ 35,000.00	
	Action 9: Organisation of a Regional Conference						Cantra Dinator
	Activity 2: Development of concept notes for the conference Venue for the conference				Planning committee formed	\$ 4,000.00	Conference planning committee
Note Note Note Note Note Note Note Note	Activity 3: Solicit for sponsorship Transportation of participants Activity 4: Identify required logistics (Venue publicity reso				Scientific committee formed Concent notes developed	\$ 2,000.00	DRIC
which your due does not an any of the second se	Activity 5: Advertisement and call for abstracts Conference package(accommodation, meals)				Sponsorship secured	\$ 2,000.00	
	Activity 7: Set up a Scientific Review committee Administrative cost				Abstracts reviewed and published Logistics provided	\$ 2,000.00	200,000
Name Name<	Activity 8: Scientific review and selection of abstracts Publication cost					6 6000.00	
Name Name<	Activity 9: Procure the services of a publisher Activity 10: Publish Book of abstracts by August 2023					\$ 5,000.00	
<form>Unity of any and productions (hungers)Image: Constraint of any any any any any any any any any any</form>	Activity 11: Host conference by September 2023					\$ 300,000.00 \$ 20,000.00	
<form>Unity of any and productions (hungers)Image: Constraint of any any any any any any any any any any</form>	Action 10: Establishment of an endowment fund					-	
	Activity 1: Constitute the board of trustee Activity 2: Submit the Proposal and Trust Deed to University Management						
bite bite<					Fund manager and custodian appointed		
bite bite<	Activity 5: Update CCM Website to include EF Page				Create EF page on CCM website		
which a char do which and	Activity 6: Set up the EF Desk at CCM Activity 7: Seed capital deposited into EF Account				Set-up online donation on the Page		
Weils is the interview of the							
Number of the state						\$ 8,000.00	
Number of the state	Activity 1: Revise students' enrolment/agreement form to include requirement for data submission						
which when when when when when when we when when	Activity 2: Revise CCM data poncy						
http://initiality/inity/initiality/initiality/initiality/initiality/	Activity 4: Revision of data collation and submission procedure to CCM data hub Activity 5: Recruit a consultant to develop the data hub				Revised CCM data policy	\$ 60,000,00	250000 Datahub Team lead
http://initiality/inity/initiality/initiality/initiality/initiality/	Activity 6: Develop both the front- and back-end of CCM Data Hub				Revised data submission form	\$ 150,000.00	
hubble blands and blands bla	Activity 7: Train students and scientists on data communication and policy brief development Activity 7: Train students and scientists on data communication and policy brief development Activity 8: Oranias attachedolar anomamante, including attached advastation mestimation and MCGOR data policy and management strategies/banafite				Datahub developed FishCoMGhana on to ucc.edu.gh domain by October 2022	\$ 10,000,00	
Name	Activity 9: Operationalize of Geospatial Information Unit					\$ 20,000.00	
Name	Activity 10: Launening of CCM datanue platform during 10th anniversary Action 12: Project Administration, Monitoring and Evaluation						
Name	Sub-Action 12a: Project Administration Activity 1: Develop calendar for activities for the year – 20th December, 2022					S 1000.00	
Name	Activity 2: M&E quarterly meetings					\$ 600.00	
kthly b kthly b k	Activity 3: Quarterly incertage want statements Activity 4: Online orientation for selected first year students – 20th December 2022				M&E quarterly meetings organized Stationery items procured	\$ 3,000.00 \$ 500.00	
which // Excentional of two Public Availability of two Public Availabil	Activity 5: In-person orientation for selected first year students - 12th to 13th January 2023				· Quarterly meeting with students organized	\$ 1,000.00	
Marche of procenting approximation approximation approximation approximation of procenting approximation approximation approximation approximation of procenting approximation approximati approximati approximation approximation approximation approximat	Activity 0: welcome party for selected first year students – 13th January 2023 Activity 7: Recruitment of two Post-doctoral fellows				Online orientation organized	\$ 50,000.00	
Marche of procenting approximation approximation approximation approximation of procenting approximation approximation approximation approximation of procenting approximation approximati approximati approximation approximation approximation approximat	Activity 8: Networking of photocopier machine for printing – 15th January 2023 Activity 9: Employment of two (2) drivers: one dedicated to shellfish project				In-person orientation organized Welcome party committed	\$ 1,000.00	
https://stage/maintance/ordeds <	Activity (): Employment or two (2) wated, the deducated to stretuling project Activity (): Purchase of moniect management software and training of personnel				Photocopier machines networked	\$ 10,000.00	
https://stage/maintance/ordeds <			+ =			\$ 6,000.00 \$ 120.000.00	
Mainty 12 Produce of two Decks and free scature S 10000 S 10000 S 10000 S 10000<	Activity 11: Recruit an accounting assistant Activity 11: Recruit an accounting assistant Activity 12: Program a coastal bas					\$ 40,000.00	
Stability Telephone	Activity 11: Secret as consult guident materials and activity of the secret as a secret as						
Stability Telephone	Activity 13: Regular maintenance of vehicles Activity 14: Purchase of one ordinary printer					\$ 11,000.00	
Archive): Conduct field via to iterative and project regords and project registered and project registered and project regord	Activity 13: Regular maintenance of vehicles Activity 14: Purchase of one ordinary printer					\$ 11,000.00 \$ 3,000.00	
Activity 3: Repular monkering and reporting on activities relating to project DLIs	Activity 15. Regular maintenance of vehicles Activity 15. Parchase of two Dekkop and three scenare Activity 15. Parchase of two Dekkop and three scenare Activity 16. Parchase of Pool Cheming Equipment Activity 16. Parchase of Epod Society 16. Parchase of Epid Society 16. Parch					\$ 11,000.00 \$ 3,000.00 \$ 1,100.00	
Attriby 4 Monthly meta-anomic reverse of planned activities and hockstop activity loads on progress of implementation	Activity 18. Regular maintenance of whiches Activity 18. Regular maintenance of whiches Activity 18. Activity 18. Regular maintenance of Activity 18. Regular maintenance of Activity 18. Revealues of Pland Channess Factors (19. Revealues of Pl				Turch colonisis of results is AMIWB	\$ 11,000.00 \$ 3,000.00 \$ 1,100.00	
	Activity 1: Regular maintenance of vehicles Activity 1: Regular maintenance of vehicles Activity 1: Parchase of new Checking and there starter Activity 1: Parchase of new Checking and Activity 1: Parchase of Parcel Activity 1: Parchase of Parcel Sub-Activity 1: Parchase of Activity 1: Parchase of Parcel Sub-Activity 1: Parchase of Activity 1: Parcel Act				Timely submission of results to AAUWB	\$ 11,000.00 \$ 3,000.00 \$ 1,100.00 \$ 10,000.00 \$ 3,000.00 \$ 3,000.00	

Activity 1: Communication strategy reviewed and approved - 15th December 2022					Communication strategy reviewed			
					Communication survey reviewed	\$ 1,000,00		
Activity 2: Developing communication products - ongoing						\$ 12,000.00		
Activity 3: Procurement of communication equipment and tools -					Procured communication equipment and tools			
Activity 4: Designing and procuring of ACECoR-branded Lacoste shirts for ACECoR students (continuing and new cohorts) - 16th December 2022					 Designing and branding t-shirts and vacuum flasks for ACECoR staff and students 	\$ 4,000.00		
Activity 5: Designing and procuring of ACECoR-branded vacuum flask for ACECoR students (continuing and new cohorts) - 16th December 2022						\$ 6,000.00		
Activity 6: Publication of success stories of faculty members and students - ongoing					 Success stories for ACECoR staff and students published 			
Activity 7: Stock of souvenirs for staff and students on ACECoR project - ongoing					 Souvenirs for students and staff purchased 	\$ 20,000.00		
Activity 8: Training workshop on Communication for ACECoR staff - May,2023						\$ 5,000.00		
Activity 9: Training workshop on Communication for ACECoR students - November 2023					Training workshop organized	\$ 2,000.00		
Activity 10: Staff profiling - January 31st 2023					Gathering of staff bio data and professional pictures for staff profiling			
Activity 11: Communication training for Comms team organized by AAU - April 2023					. Communication training attended	\$ 5,000.00		
Sub-Action 12d: Operationalizing Environmental Safeguards Management Plan								
Activity 1: Formation and operationalization of Grievance Complaints Committee - 31st January 2023								ESS Officer
Activity 2: Workshop for staff and students on ESMP - 1st February 2023					Grievance Complaints Committee formed and operationalized	\$ 3,000.00		
Activity 3: Provision of PPEs for General administration and field work- 31st January 2023					 ESMP Workshop for staff and students organized 	\$ 1,000.00		
Activity 4: Quarterly safeguard interactions among staff					PPEs provided			
Activity 5: Roll out of ESMP					Quarterly Safeguard interactions organized			
Action 13: Establishment of an Ocean Institute								
Activity 1: Meeting DFAS staff,						\$ 5,000.00		Director (ACECoR)
Activity 2: DFAS-CCM meeting						\$ 2,000.00		Vice-chancellor
Activity 3: Meeting all HoDs in CANS					Workshops	\$ 5,000.00		
Activity 4: Submitting concept notes and proposal to CANS.						\$ 8,000.00		
Activity 5: Embark on Study tour						\$ 80,000.00		
Total						\$ 2,320,207.36	\$ 460,000.00	