

PROCUREMENT PLAN FOR ACE PROJECT- 2023

Institution Name: University of Cape Coast

Country: Ghana

Prepared:

Project: Africa Centre of Excellence in Coastal Resilience (ACECoR)

Updated:

Approved by the Bank:

Approved by:

Update approved:

1	2	3	4	5	6	7	8	9	10	11
Package/ Contract Ref. No.	Activity Description	Estimated Cost (US\$) [Tax Inclu] US\$	Type of Proc urement	Proc urement Method s	Revie w by Bank (Prior/ Post)	Contract Signing Date (Planned)	Contract Completion Date (Planned)	Cont ract A mo unt (US\$)	Contract Signing Date (Actual)	Contract Execution Informati on
UCC/ACE/ 01/2023	Procurement of 1 No. drone with extra batteries for Data Hub	2,000.00	G	PQ	Post	28/04/23	30/06/23			
UCC/ACE/ 02/2023	Procurement of 2 Laptops for DFas and M&E	5,000.00	G	PQ	Post	28/04/23	30/06/23			
UCC/ACE/ 03/2023	Procurement of 10 Laser Pointers	500.00	G	PQ	Post	28/04/23	30/06/23			
UCC/ACE/ 04/2023	Procurement of 10 Desktop Computers for Coastal Incubation	20,000.00	G	NCT	Post	24/02/23	31/03/23			
UCC/ACE/ 05/2023	Procurement of 10 Sets of Furniture (Desk, Chair, Cabinet) for Coastal Incubation	8,000.00	G	NCT	Post	24/02/23	31/03/23			
UCC/ACE/ 06/2023	Procurement of Souvenirs for 10 th Anniversary of CCM	2,000.00	G	PQ	Post	31/03/23	26/05/23			
UCC/ACE/ 07/2023	Procurement of 2 workstation computers for GIS and Data Hub	10,000.00	G	NCT	Post	24/02/23	31/03/23			

UCC/ACE/ 08/2023	Printing of manuals	3,000.00	G	PQ	Post	04/07/23	16/09/23			
UCC/ACE/ 09/2023	Procurement of Ink Cartridges and 2 HP Universal Coated Paper (24" x 150' Roll) for HP DesignJet T1700	1,000.00	S	PQ	Post	31/03/23	26/04/23			
UCC/ACE/ 10/2023	Procurement of 1 external hard drive for data hub	150.00	S	PQ	Post	31/03/23	26/04/23			
UCC/ACE/ 11/2023	Procurement of 1 No. 30-Seater Bus	140,000.00	G	NCT	Post	30/06/23	29/09/23			
UCC/ACE/ 12/2023	Procurement of Camera and accessories for Communication	10,000.00	G	PQ	Post	30/06/23	31/08/23			
UCC/ACE/ 13/2023	Procurement of P.A System and Speaker with microphone (for community outreach)	1,000.00	S	PQ	Post	30/06/23	31/08/23			
UCC/ACE/ 14/2023	Procurement of Photo and Video editing apps/software for communication	1,000.00	G	PQ	Post	30/06/23	31/08/23			
UCC/ACE/ 15/2023	Procurement of Go-pro (for field work)	10,000.00	G	PQ	Post	28/07/23	31/08/23			
UCC/ACE/ 16/2023	Procurement of GeoMeasure 2M Adjustable Carbon Fibre GPS Pole and Leica DISTO D2 laser tool	3,000.00	G	PQ	Post	30/06/23	29/09/23			
UCC/ACE/ 17/2023	Printing of Pull-up banner, brochures and facts sheets for publicity	500.00	G	PQ	Post	04/07/23	16/09/23			
UCC/ACE/ 18/2023	Procurement of 3-in-1 desktop (Comms work station to run video and photo editing apps & software)	2,500.00	G	PQ	Post	04/05/23	16/06/23			
UCC/ACE/ 19/2023	Procurement of 2 Laptops for Procurement Section	3,000.00	G	PQ	Post	04/02/23	16/03/23			
UCC/ACE/ 20/2023	Procurement of Semi Industrial Vessel and accessories and equipment	100,000.00	G	NCT	Post	16/03/23	16/10/23			
UCC/ACE/ 21/2023	Procurement of All in 1 Computers, Printers, scanners for ACECoR and CANS Accounts	10,000.00	G	PQ	Post	21/04/23	23/06/23			

UCC/ACE/ 22/2023	Procurement of Pool equipment, pump, filters and cleaning materials for Science Quadrangle	5000.00	G	NCT	Post	21/04/23	23/06/23			
UCC/ACE/ 23/2022	Procurement of project management software (MS Office 2016/2020)	10,000.00	G	PQ	Post	04/07/23	16/09/23			
UCC/ACE/ 24/2022	Procurement of Laptop, desktop, UPS and printer for Dept. of Applied Economics	4,000.00	G	PQ	Post	04/02/23	16/03/23			
UCC/ACE/ 25/2022	Table and chair for Dept. of Applied Economics	1,000.00	G	PQ	Post	04/02/23	16/03/23			
UCC/ACE/ 26/2022	Procurement of 4 No. Laptops for DFAS Lecturers	5,000.00	G	PQ	Post	30/03/23	30/06/23			

G = Goods

W= Works

C= Consultancy

IC= Individual Consultant

NCT= National Competitive Tender

PQ: Price quotation

SWLT = Sandwich Lecture Theatre

QCBS =Quality and Cost Based Selection

CQ: Consultant Qualification

SS: Single Source

RT: Restricted Tender