

PROCUREMENT PLAN FOR ACE PROJECT- 2024

Institution Name: University of Cape Coast

Country: Ghana

Prepared:

Project: Africa Centre of Excellence in Coastal Resilience (ACECoR)

Updated:

Approved by the Bank:

Approved by:

Update approved:

1	2	3	4	5	6	7	8	9	10	11
Package/ Contract Ref. No.	Activity Description	Estimated Cost (US\$) [Tax Inclu] US\$	Type of Proc urem ent	Proc urement Method s	Revie w by Bank (Prior/ Post)	Contract Signing Date (Planned)	Contract Completion Date (Planned)	Cont ract A mo unt (US\$)	Contract Signing Date (Actual)	Contract Execution Informati on
UCC/ACE/ 01/2024	Procurement of Vehicle Management System	15,000.00	G	NCT	Post	26/04/24	28/06/23			
UCC/ACE/ 02/2024	Procurement of Laboratory Equipment	50,000.00	G	NCT	Post	26/04/24	28/06/24			
UCC/ACE/ 03/2024	Engagement of Consultant for Development of Modular and Standard Curricular for Marine Meteorology program	10,000.00	C	NCT	Post	26/04/24	14/06/24			
UCC/ACE/ 04/2024	Procurement of Project Management Software and Licensed Microsoft Word 365	7,000.00	G	PQ	Post	26/04/24	14/06/24			
UCC/ACE/ 05/2024	Procurement of Furniture (Assorted)	45,000.00	G	NCT	Post	26/04/24	28/06/24			
UCC/ACE/ 06/2024	Procurement of Enterprise drone with batteries	8,000.00	G	PQ	Post	29/03/24	31/05/24			
UCC/ACE/ 07/2024	Engagement of Consultant to draft policy document for establishment of Ocean Institute	30,000.00	C	NCT	Post	29/03/24	28/06/24			

UCC/ACE/ 08/2024	Renovation and furnishing of accommodation facility for Sabbatical Appointees	12,000.00	W	PQ	Post	29/03/24	31/05/24			
UCC/ACE/ 09/2024	Engagement of AI Training Consultant	15,000.00	C	PQ	Post	28/06/24	30/09/24			
UCC/ACE/ 10/2024	Renovation of Animal House and extension of crocodile pond	100,000.00	W	RT	Post	26/04/24	30/07/24			
UCC/ACE/ 11/2024	Procurement of Communication equipment(Projectors, printers, phones etc)	40,000.00	G	PQ	Post	10/05/24	28/06/24			

G = Goods

W= Works

C= Consultancy

IC= Individual Consultant

NCT= National Competitive Tender

PQ: Price quotation

SWLT = Sandwich Lecture Theatre

QCBS =Quality and Cost Based Selection

CQ: Consultant Qualification

SS: Single Source

RT: Restricted Tender