

PROCUREMENT PLAN FOR ACE PROJECT- 2025

Institution Name: University of Cape Coast

Country: Ghana

Prepared:

Project: Africa Centre of Excellence in Coastal Resilience (ACECoR)

Updated:

Approved by the Bank:

Approved by:

Update approved:

1	2	3	4	5	6	7	8	9	10	11
Package/ Contract Ref. No.	Activity Description	Estimated Cost (US\$) [Tax Inclu] US\$	Type of Proc urem ent	Proc urement Method s	Revie w by Bank (Prior/ Post)	Contract Signing Date (Planned)	Contract Completion Date (Planned)	Cont ract A mo unt (US\$)	Contract Signing Date (Actual)	Contract Execution Informati on
UCC/ACE/ 01/2025	Procurement of Vehicle tyres	2,000.00	G	PQ	Post	28/02/25	27/03/25			
UCC/ACE/ 02/2025	Procurement of Comb binder machine and Laminator and materials	500.00	G	PQ	Post	18/04/25	16/05/25			
UCC/ACE/ 03/2025	Procurement of Communication equipment(cameras, printer), microphone etc.	15,500.00	G	NCT	Post	18/04/25	16/05/25			
UCC/ACE/ 04/2025	Procurement of Software and License	4,850.00	G	PQ	Post	18/04/25	16/05/25			
UCC/ACE/ 05/2025	Procurement of Staff and students Souvenirs	15,000.00	G	NCT	Post	25/04/25	23/05/25			
UCC/ACE/ 06/2025	Procurement of Short courses Souvenirs	20,000.00	G	NCT	Post	31/03/25	30/04/25			
UCC/ACE/ 07/2025	Procurement of Project management software	20,000.00	G	SS	Post	25/04/25	23/05/25			

UCC/ACE/ 08/2025	Printing of Brochures	7,000.00	G	PQ	Post	25/04/25	23/05/25			
UCC/ACE/ 09/2025	Procurement of Mower machine and other gardening tools	3,000.00	G	PQ	Post	25/04/25	23/05/25			
UCC/ACE/ 10/2025	Procurement of cleaning materials and PPEs	5,000.00	G	PQ	Post	25/04/25	23/05/25			
UCC/ACE/ 11/2025	Design and construction of alternative outlet in ACECoR building	40,000.00	W	SS	Post	28/03/25	13/06/25			
UCC/ACE/ 12/2025	Engagement of Consultant for the development of integrated plan to foster geospatial planning and modeling for data hub	30,000.00	C	SS	Post	21/05/25	23/06/25			
UCC/ACE/ 12/2025	Procurement of laptops for Data manager and Quality Officer	6,000.00	G	PQ	Post	25/04/25	23/05/25			
UCC/ACE/ 12/2025	Procurement of Server for the ROC	10,000.00	G	NCT	Post	25/04/25	23/05/25			
UCC/ACE/ 12/2025	Procurement of Field and Laboratory equipment	7,000.00	G	PQ	Post	25/04/25	23/05/25			

G = Goods

W= Works

C= Consultancy

IC= Individual Consultant

NCT= National Competitive Tender

PQ: Price quotation

SWLT = Sandwich Lecture Theatre

QCBS =Quality and Cost Based Selection

CQ: Consultant Qualification

SS: Single Source

RT: Restricted Tender